

City of Altoona
Notice of Budget Hearing

The Common Council of the City of Altoona shall hold its 2022 Budget hearing on **Thursday December 2, 2021** at 6:00 p.m. in Council chambers at City Hall, 1303 Lynn Avenue, Altoona, Wisconsin

**THE MEETING WILL BE HELD ON ZOOM TELECONFERENCE / VIDEO CONFERENCE
DUE TO CORONAVIRUS COVID-19**

	2021 Budget	2021 Projected	2022 Budget	% Change
Revenues:				
Taxes (other than levy)	\$615,021	\$615,021	\$685,007	11.38%
Special Assessments	120,000	324,695	155,000	29.17%
Intergovernmental Revenues	2,489,682	2,489,682	2,897,172	16.37%
Licenses & Permits	232,800	360,000	274,959	18.11%
Fines & Forfeitures	49,021	55,021	52,600	7.30%
Public Charges for Services	361,879	352,250	398,150	10.02%
Miscellaneous Revenue	324,450	1,280,600	968,475	198.50%
Other Financing Sources	2,001,182	2,001,182	1,892,943	-5.41%
Transfers from Reserves	441,863	42,000	460,000	4.10%
Transfers from Other Funds	3,450,997	3,450,997	\$2,388,065	-30.80%
Total Revenues (other than tax levy)	<u>\$10,086,895</u>	<u>\$10,971,448</u>	<u>\$10,172,371</u>	<u>0.85%</u>
Expenditures:				
General Government	\$883,126	\$883,126	\$1,015,076	14.94%
Public Safety	3,305,775	3,249,775	\$3,699,314	11.90%
Public Works	2,635,893	2,610,893	\$2,562,742	-2.78%
Recreation & Education	2,188,413	1,988,413	\$3,230,627	47.62%
Planning	211,151	211,151	\$222,322	5.29%
Debt Service	4,223,187	4,223,187	3,346,790	-20.75%
Total Expenditures	<u>\$13,447,545</u>	<u>\$13,166,545</u>	<u>\$14,076,871</u>	<u>4.68%</u>
Property Tax Levy	\$3,360,670		\$3,904,500	
Assessed Mill Rate	\$6.56/\$1,000		\$7.01/\$1,000	
Equalized Mill Rate	\$6.35/\$1,000		\$6.35/\$1,000	

Cynthia Bauer, City Clerk